

Finance Committee Meeting

April 12, 2021

Present:

Andy Pushchak, Steve Morvay, Jeremy Bloeser, Amanda Farrell, Josh Paris, Nicole Lee, Shawn Matson, Marty Pushchak, Tara Pound, Vicki Bendig, Ken Berlin, Rebecca Kelley, Christine McClure

Called to order @ 6:00 by Mr. Pushchak, Committee Chair.

Melissa Kingen, Regional Manager from The Nutrition Group, presented on the changed is delivery service of meals that resulted in Covid closures. Ms. Kingen then reviewed the Actual Vs. Budget for the 2020-21 school year. Ms. Kingen then reviewed the budget projections for the 21-22 school year. Mrs. Bendig reminded the Board that the cafeteria is to work on a zero dollar profit. As a result of the profit incurred this year, the District will be paying for staff to serve summer meals.

Mrs. Bendig presented the Executive Summary for the 2021-22 Budget. The updated summary shows information that was presented in a previous presentation in gray font. Any new information is listed in black font. New information included updated fund balance totals and suggestions on where to commit \$1,560,163 of the uncommitted fund balance. Additional updates included retirements, insurance rates, PSERS updates, and transportation costs. Mrs. Bendig also reviewed revenue and expense changes. Mrs. Bendig reminded the School Board of the pitfalls of not regularly raising taxes to meet the needs of increasing benefits and salaries.

Meeting adjourned @ 6:58